### CERTIFICATE

2020

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

Victoria Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

	2020 Adopted Budget				
				Amount of 2019	County
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's
Computation to Determine Lim	it for 2020	No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20	M Vehicles Toy	3	4		
Schedule of Transfers	TVI VCIIICIES TAX	4	-		
Statement of Indebt. & Lease/P	urchase	5	1		
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	urenize.	<del> </del>	<b>1</b> .		
Fund	K.S.A.		1		
General	79-1962		3,370	294	0.026
Debt Service	10-113				
Library	12-1220	"			
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503			-	
Special Machinery					
Totals		XXXXXX	3,370	294	0.026
Judget Summary		0			
leighborhood Revitalization			Resolution required? Vote p	ublication required?	No
	1				•
inal Assessed Valuation:	County Clerk's Us				
Victoria Township	6,572,9	581			
ictoria	5,104,2	S5			
	1 1				
otal Assessed Valuation	Nov. 1, 2019 Val	430			
ssisted by:	1404. 1, 2015 421	dadon			
hil Smith-Hanes			<i>?</i> ~		
III DIMIN TIMES	-		54 /1		
ddress:	-	_	Valley.	Schup	w
18 Main /st			$A = Q_A$		,
lays, KS 67601	•	-	Gane 11	agree	<i>,</i>
mail:	•		12400 E	(1) 1 1	100
		-	VINEU. I	unne	xx
	2019	=		<del></del>	
Dema J. m	astered				
County Clerk			Go	verning Body	
TD 4 G					
CPA Summary					

Mills for

Special Road Election held First levy in

Page No. 1

**Amount of Levy** 

## Victoria Township

1. Total tax levy amount in 2019

2020

Computation	to	<b>Determine</b>	Limit	for	2020
-------------	----	------------------	-------	-----	------

	Debt service levy in 2019	\$ _ •			24	<u>U</u>
3.	Tax levy excluding debt service	Ψ-				<u></u>
	2019 Valuation Information for Valuation Adjustments					
4.	New improvements for 2019: + +					
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1,498,091 5b. Personal property 2018 - 1,422,893 5c. Increase in personal property (5a minus 5b) + 75,198  (Use Only if > 0)					
6.	Valuation of property that has changed in use during 2019: + 10,238	٠				
7.	Total valuation adjustment (sum of 4, 5c, 6) 114,077					
8.	Total estimated valuation July 1,2019 11,672,850					
9.	Total valuation less valuation adjustment (8 minus 7) 11,558,773		¥	,		
10.	Factor for increase (7 divided by 9)					
	Amount of increase (10 times 3)	· \$ .				2
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$				4 <u>5</u> 0
13.	Debt service levy in this 2020 budget	,				
	. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					<u>45</u>
15	. Consumer Price Index for all urban consumers for calendar year 2018				0.0	<del>-</del>
16	. Consumer Price Index adjustment (3 times 15)					6
17	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$			2	251

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

attach a copy of the published notice to this ordiger.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Victoria Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	3,029	3,198	3,071
Receipts:			
Ad Valorem Tax	512	243	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6
Recreational Vehicle Tax	<u> </u>		0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			1
Watercraft Tax			Ō
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	512	243	7
Resources Available:	3,541	3,441	3,078
Expenditures:			,
Officers Pay	270	270	270
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		· ·	
Buildings Maintenance			
Insurance			
Publications	73	100	100
capital Outlay			
Capital Outlay			3,000
Capital Outray			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	343	370	3,370
Unencumbered Cash Balance Dec 31	3,198		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,400	3,370	3,370
<del>-</del> -		Appropriated Balance	<u> </u>
	Total Expenditu	re/Non-Appr Balance	3,370
•		Tax Required	292
]	Delinquent Comp Rate:	0.7%	2
	Amount of 2	2019 Ad Valorem Tax	294

CPA Summary	

#### NOTICE OF BUDGET HEARING

The governing body of

# Victoria Township

**Ellis County** 

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ellis County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Act  Expenditures  343	Actual Tax Rate*	Current Year Est	Actual		Amount of	Est.
		Tax			1		
			i		Budget Authority	2019 Ad	Tax
		Kate*	T	Tax Rate*	for Expenditures	Valorem Tax	Rate*
	343	0.020	Expenditures 370	0.022	3,370	294	0.025
General		0.038	370	0.022	2,2,70		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
					<del> </del>		
	·				<del> </del>		
					<del> </del>	<del>                                     </del>	
				<del></del>	<del> </del>		
					<del> </del>		
Special Machinery		0.000	370	0.022	3,370	294	0.025
Totals	343	0.038		0.022	0		
Less: Transfers	0		0		3,370	'	
Net Expenditure	343	'	370		XXXXXXXXXXXXXXXXXX	1	
Total Tax Levied	370		243		11,672,850	1	
Total Assessed Valuation	11,579,481		11,529,769		6,569,561	┨ .	
Township Assessed Valuation	Only				0,309,301		
TO HISBIRD TROUBLE . LECTURE		•					
Outstanding Indebtedness.					2019		
Jan I	2017	_	2018	1	0	1	
G.O. Bonds	0	ļ	0	4	0	†	
Other	0		0	-	0	1	
Lease Purchase Principal	0		0	4	0	┪ 、	
Total	0	]	0	]	L	크	
*Tax rates are expressed in	mills.	•					
Tax tates are expressed in							
George Din	kel						
Treasurer		-					

Page No.

(Dist	lished in	The H	ivs Daily !	Vews I	luly 25. 20	119)	
المتأثث أواحب نشأيب	weight in		OF BUDGET HE		7. 7. 7.7.		المست
***	u	MOTICE	OF HODGE! HE	WKING			. ;
		· 'Tu	e governing body	of .			- 1
	1		Tetoria Township				. ()
	5 19	e ( )	Ellis County	24	1.27		ام نيد .
will meet on August 5, 2	119 at 1:00 PM at P jections of taxpayer	ton Wagner's	residence at 107 V	Vest Main Str	eer Victoria for th	e barboet 6/ per	rting and
answering op	jections of taxpayer	rs releting to t	the proposed use of	Office and w	of the amount of Ma	bie henring.	. 🐫 🫊
F 4 6,7473		BU	DGET SUMMAR	Y '	4 5 5	4	
Proposed B	udger 2020 Expend	litures and An	nount of 2019 Ad '	Valorous Tax	establish the maxis	mum limits ,	L
of the 2021	budget. Estimate	d Tax Rate is	unpleet to chause	depending on	the final assessed	Animation.	
A STATE OF THE STATE OF	Prior Year Act	nist 2018	Current Year Est	imate 7019	Propo	std Budget 202	0
	Prior I cat Act	Actual	Curtus real Es	Actual	- I I I	'Amount of	Estant
		Tax	. '	Tax	Budget Authority	2019 Ad -	Tux
Fund	Expenditures	. Ráte	Expenditures	Rate	for Expenditures	Valurem Tax	Rate
General	343	0.038	370:	0.022	3,370	294	0.025
Debt Service					19/ kt	30	شهو
Library		2			10.35.08.0	7 5675	/*
Road		7.7			1.00	- 1	
Special Road Noxious Wood						157	- Fv
Tire Protection		<del>- 15   10   1</del>	7		42.8	3.5	1. 14. 12.
		- 1			2.77	1. 1. 2. 2. 44	****
(*				-			1 4 4 4
	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<del></del>	1 - 2 - C	100	
No. of the contract of the con	22 T +22 T	**				37.5	
- 3				20 mg 1		5.8	17007
	2-12-17	<del>- 7 1</del>	100 mm m			1	
		-5				100 100 Tab	
				+ 2 4		4 Ca.	777
		A	- 12 see 1			7.44	7-10-0
Special Machinery Totals	343	0.038	370	0.022	3,370	· 15/294	₹.0.0251
Less: Transfers	- 0	- 2 m - 10 m - 1	.0		0	144.2	(
Net Expenditure			370.	. :	3,370	235	, ;
Total Tax Loyied	370	) i	. 243		X	, , ,	,
Total Assessed Valuation	11,579,481		11,529,769		6,569,561		. [
Township Assessed Valuation	n Only	ŀ	-		0.000	٠,	1
Outstanding Indebtedness.						4 4	e
Jan 1	2017		2018		2019		1
G.O. Bonds		,		ľ	0		: : 1
Other					0 -	1"	Į
Lease Purchase Principal	0 1	e			0	1	- 1
Total Tax rates are expressed in		د يم إدا	- NA - 7	1.	1 7 7 7	• • • • •	[ ] [
- 1 az totos eto czóńceżon tu	inuia.	5			•		
George Dial	_ خصيحا	_	n		•		
Treasurer		, language, am				ومداد ومستحالها	id
7	AT.		٠.		,	٠,,	V.
<u>y</u>					7	•	4
·		7.4	•				J .
	فاعواء ويراجيهم	4.040.040.4	AND MICHAEL			" Charleson Sa	
		•		•			
							100
ام استراد الماسية	45 to - 100	4	- 4	-•	-		